

Policy Level Decision Package Prioritization

Policy Enhancements Prioritized

AGENCY

Code	Title
055	Administrative Office of the Courts

Priority	DP Code	DP Title	2025-27 Biennium						2027-29 Biennium					
			FY-26			FY-27			FY-28			FY-29		
			NGFS	Other	Total	NGFS	Other	Total	NGFS	Other	Total	NGFS	Other	Total
1	AA	Maintain Judicial Branch Education	4,974	0	4,974	4,795	0	4,795	4,956	0	4,956	4,795	0	4,795
1	BA	Continue Blake Implementation	1,739	0	1,739	1,739	0	1,739	1,739	0	1,739	1,739	0	1,739
1	CA	Migrate Court Reporting to Cloud	1,096	0	1,096	1,081	0	1,081	1,081	0	1,081	1,081	0	1,081
2	AB	Continue Securing Courts	250	0	250	250	0	250	250	0	250	250	0	250
2	BB	Retain and Recruit Staff	1,835	0	1,835	1,835	0	1,835	1,835	0	1,835	1,835	0	1,835
2	CB	Continue Transition to Cloud Svcs	1,801	0	1,801	1,694	0	1,694	1,694	0	1,694	1,694	0	1,694
3	AC	Fund New Superior Court Judges	637	0	637	637	0	637	637	0	637	637	0	637
3	BC	Fund Water Rights Obligation	1,176	0	1,176	1,011	0	1,011	1,035	0	1,035	1,054	0	1,054
3	CC	Continue Data Quality Team	1,170	0	1,170	1,170	0	1,170	1,170	0	1,170	1,170	0	1,170
4	AD	Continue D4J Initiative	465	0	465	465	0	465	465	0	465	465	0	465
4	BD	Stabilize Interpreter Reimb Pgm	900	0	900	900	0	900	900	0	900	900	0	900
4	CD	Fully Support CLJ-CMS Project	2,766	0	2,766	2,600	0	2,600	2,750	0	2,750	2,450	0	2,450
5	AE	Sustain Courtroom Technology	1,176	0	1,176	1,170	0	1,170	1,170	0	1,170	1,170	0	1,170
5	BE	Continue Services for Indigent Def	1,116	0	1,116	1,116	0	1,116	1,116	0	1,116	1,116	0	1,116
6	AF	Extend Court Self-Help Centers	1,040	0	1,040	1,040	0	1,040	1,040	0	1,040	1,040	0	1,040
6	BF	Support Court Mgmt. and Operations	586	0	586	580	0	580	580	0	580	580	0	580
7	AG	Continue CPO Support for Courts	824	0	824	824	0	824	824	0	824	824	0	824
7	BG	Expand Court Research Capacity	464	0	464	452	0	452	452	0	452	452	0	452
8	AH	Fund Judicial Need Estimate	175	0	175	175	0	175	0	0	175	0	0	175
8	BH	Improve Family Law & DV Research	212	0	212	206	0	206	206	0	212	206	0	212
9	BK	Enhance Behavioral Health Program	396	0	396	384	0	384	384	0	396	384	0	396
					0			0			0			0
					0			0			0			0